

**CITY OF HOKAH
WATER UTILITY
USER CHARGE SYSTEM**

SEPTEMBER, 2015	Rates:	Base Charge per Unit =	<u>Current</u>		Residential	Residential	Large User
		Usage Charge =		\$4.95 per month	Prop. Rate 1	Prop. Rate 2	(over 4,000 gal/mon.)
		Usage (over 4,000 gal/mo.		\$2.34 per 1,000 gal.	\$6.50	\$6.00	
				\$3.5775 per 1,000 gal. no base	\$3.75	\$3.92	\$5.72

Customers	No. of Customers	Total Annual Usage 2014 & 2015	Gallons per Month	Equiv. Users
Entire City	248	10,048,227	837,352	
<u>Commercial/Institutional</u>				
Total Commercial	40	2,814,672	234,556	
Remaining Residential	208	7,233,555	602,796	
Average Residential Usage	<u>602,796</u> 208	2,898	gal./month	
Total Equivalent Customers	248			

Annual Operation & Maintenance	\$60,506.00
Annual Equipment Replacement	<u>\$2,500.00</u>
Total Annual Revenue Required	\$63,006.00

		Current Rates	Prop. 1 Rates	Prop. Rate 2
Base Charge	\$1,227.60			
Usage Charge	<u>\$1,959.40</u>	\$3,416.70	\$5,197.93	\$5,275.87
Estimated Monthly Revenue	\$3,187.00			
Estimated Annual Revenue	\$38,244.05	\$41,000.39	\$62,375.14	\$63,310.39

Current Avg. Res. Bill/month	\$11.73
Prop. 1 Avg. Res. Bill/month	\$17.37
Prop. 2 Avg. Res. Bill/month	\$17.45