

**CITY OF HOKAH
WATER UTILITY
USER CHARGE SYSTEM**

| | | | | | | | |
|--------------------|--------|----------------------------|----------------|---------------------------|--------------|--------------|-----------------------|
| MARCH, 2016 | Rates: | Base Charge per Unit = | <u>Current</u> | | Residential | Residential | Large User |
| | | Usage Charge = | \$4.95 | per month | Prop. Rate 1 | Prop. Rate 2 | (over 4,000 gal/mon.) |
| | | Usage (over 4,000 gal/mo.) | \$2.34 | per 1,000 gal. | \$7.60 | \$7.00 | |
| | | | \$3.5775 | per 1,000 gal. no base | \$3.60 | \$4.00 | \$5.50 |

| Customers | No. of Customers | Total Annual Usage 2014 & 2015 | Gallons per Month |
|---------------------------|-----------------------|--------------------------------|-------------------|
| Entire City | 247 | 10,048,227 | 837,352 |
| Commercial | 40 | 2,814,672 | 234,556 |
| Remaining Residential | 207 | 7,233,555 | 602,796 |
| Average Residential Usage | <u>602,796</u> 207 | 2,912 | gal./month |

| | |
|--------------------------------------|--------------------|
| Annual Operation & Maintenance | \$60,506.00 |
| Annual Equipment Replacement | <u>\$2,500.00</u> |
| Total Annual Revenue Required | \$63,006.00 |

| | | | |
|---------------------------------|--------------------|--------------------|--------------------|
| | Current Rates | Prop. 1 Rates | Prop. Rate 2 |
| Usage Charge/month | \$3,416.70 | \$5,251.93 | \$5,561.99 |
| Estimated Annual Revenue | \$41,000.39 | \$63,023.17 | \$66,743.93 |

| | |
|------------------------------|---------|
| Current Avg. Res. Bill/month | \$11.76 |
| Prop. 1 Avg. Res. Bill/month | \$18.08 |
| Prop. 2 Avg. Res. Bill/month | \$18.65 |